

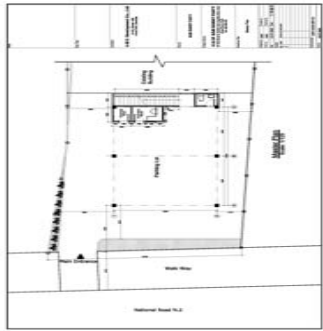
SRP-NA MASTER PLAN BUDGET PLAN FOR SRP-HQ CONSTRUCTION



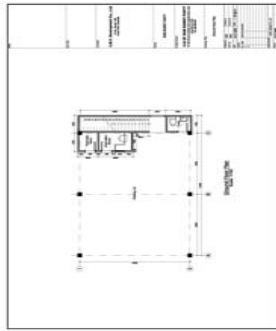
Detail of Building :

- 3 Stories concrete building with rooftop garden terrace. The rooftop which can be converted into offices and conference rooms when needed.
- Dimension L13 m x W 9 m x H17m = 468 m2 (5037.55 sq); Eo. Ground floor, E1 & E2 floors for offices, E3 floor for conference rooms. Units Price \$37.50 US Dollars per sq. feet.
- Project Cost : \$187,900.00 USD. The construction costs include the electrical, telephone, and cable wiring, but do not include air conditioning and furniture. SRP- branch a broad 79.25% and SRP-PP 20.75% (see detail break down by country below).
- Location : National Road #2, Sangkat Chak Angre. 2 km from Monivong Bridge.
- . Construction duration : 7 to 8 months.

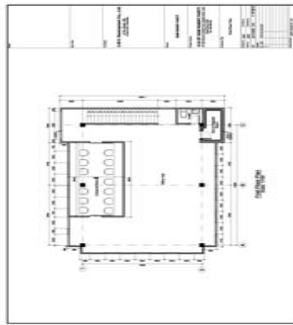
Sub Committee for SRP-HQ Building Construction comprise with a members from SRP-Oversea branch



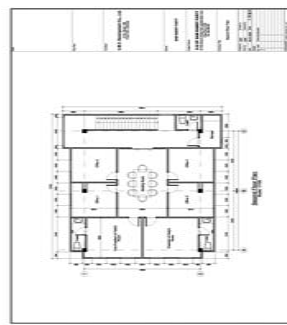
Master Plan



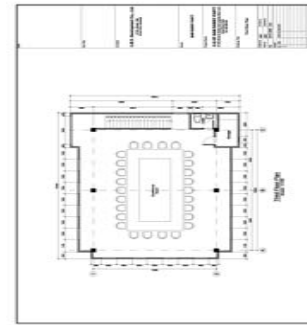
Ground Floor



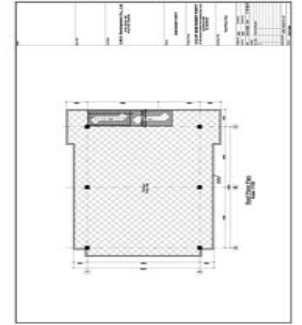
First Floor



Second Floor



Third Floor



Roof Floor

Name	Total Amt.	30% by 01/10	20% by 02/10	20% by 03/10	15% by 04/10	15% by 05/10	Others
SRP-CA							
SRP-LB	\$5,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$ 750.00	\$ 750.00	
SRP-Stockton	\$5,400.00	\$1,620.00	\$1,080.00	\$1,080.00	\$ 810.00	\$ 810.00	
SRP-San Jose	\$4,000.00	\$1,200.00	\$ 800.00	\$ 800.00	\$ 600.00	\$ 600.00	
SRP-Oakland	\$3,000.00	\$ 900.00	\$ 600.00	\$ 600.00	\$ 450.00	\$ 450.00	
SRP-RI	\$3,400.00	\$1,020.00	\$ 680.00	\$ 680.00	\$ 510.00	\$ 510.00	
SRP-DC	\$7,000.00	\$2,100.00	\$1,400.00	\$1,400.00	\$1,050.00	\$1,050.00	
SRP-PA	\$3,000.00	\$ 900.00	\$ 600.00	\$ 600.00	\$ 450.00	\$ 450.00	
SRP-NC	\$2,000.00	\$ 600.00	\$ 400.00	\$ 400.00	\$ 300.00	\$ 300.00	
SRP-GA	\$2,000.00	\$ 600.00	\$ 400.00	\$ 400.00	\$ 300.00	\$ 300.00	
SRP-FL	\$4,500.00	\$1,350.00	\$ 900.00	\$ 900.00	\$ 675.00	\$ 675.00	
SRP-TX	\$3,000.00	\$ 900.00	\$ 600.00	\$ 600.00	\$ 450.00	\$ 450.00	
SRP-WA	\$4,000.00	\$1,200.00	\$ 800.00	\$ 800.00	\$ 600.00	\$ 600.00	

SRP-MA	\$7,000.00	\$2,100.00	\$1,400.00	\$1,400.00	\$1,050.00	\$1,050.00	
SRP-MN	\$2,700.00	\$ 810.00	\$ 540.00	\$ 540.00	\$ 405.00	\$ 405.00	
SRP-Montreal	\$10,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	
SRP-Ottawa	\$4,000.00	\$1,200.00	\$ 800.00	\$ 800.00	\$ 600.00	\$ 600.00	
SRP-BC	\$1,500.00	\$ 450.00	\$ 300.00	\$ 300.00	\$ 225.00	\$ 225.00	
SRP-ON							
SRP-Newmarket	\$3,500.00	\$1,050.00	\$ 700.00	\$ 700.00	\$ 525.00	\$ 525.00	
SRP-London	\$1,500.00	\$ 450.00	\$ 300.00	\$ 300.00	\$ 225.00	\$ 225.00	
SRP-St.Catherines	\$1,500.00	\$ 450.00	\$ 300.00	\$ 300.00	\$ 225.00	\$ 225.00	
SRP-Edmonton	\$1,500.00	\$ 450.00	\$ 300.00	\$ 300.00	\$ 225.00	\$ 225.00	
Grand Total	\$79,500.00	\$23,850.00	\$15,900.00	\$15,900.00	\$11,925.00	\$11,925.00	

SRP-HQ Construction Committee : H.E. Son Chhay-Chair Chea KimLy- Vice Chair Keo Phirum,- Secretary Hong Sok Hour-Treasurer
Members : Teav Vannol, Pang Siek Heng, Men Sothavarin, Chou Keang Long, Men Vanna, Som Sithy, Sok Seng Hout, Chham Chhanny and Hun, Vanna.